

Rehabilitation Cost Estimate Tool - Mining New South Wales
Tritton Resources Pty Ltd - North East Copper Mine

RCE Summary

SITE REGISTRATION

Complete the following fields prior to calculating the Security Deposit.

Date of Estimate	01-Feb-26	Mine Name	North East Copper Mine
Lease(s):	ML 1383		
Lease Holder(s):	Tritton Resources Pty Ltd		
Term of RCE:	FY 26	This is period of time over which the RCE amount will apply.	
Date of last Security Deposit Review:	01-Aug-25	This is the date of the most recent correspondence from the Department advising of the assessed deposit amount.	
Amount of the last Security Deposit Review:	\$ 1,590,752.90	This is the most recent assessed deposit amount as per the most recent correspondence from the Department (see above).	
Current Security Deposit held by the Department:	\$ 1,590,752.90	This is the current security deposit amount held by the Department.	
List key changes since previous submission:	Transfer into new tool only		

COST SUMMARY				
Mining Domain Type		Cost	Comments	
Infrastructure Area		\$ 270,675		
Infrastructure - Mine Entries		\$ 330,557		
Beneficiation Facility		\$ -		
Tailings Storage Facilities		\$ -		
Water Management Area		\$ 44,990		
Overburden Emplacement Area		\$ 413,630		
Active Mining Area (Open Cut Void)		\$ 51,375		
Underground Mining Areas		\$ -		
Exploration		\$ -		
Sub-total		\$ 1,111,226		
Additional Items		Cost		
Other and Sundry		\$ 164,792		
Sub-total		\$ 164,792		
Totals				
Subtotal - all except Exploration		\$ 1,276,019		
Subtotal - Exploration		\$ -		
Subtotal - all		\$ 1,276,019		
Contingency (Mining)		\$ 382,806	Enter reason here if contingency greater than default is entered	
Contingency (Exploration only)		\$ -	Enter reason here if contingency greater than default is entered	
Contingency Total		\$ 382,806		
Grand Total (excluding GST)		\$ 1,658,824		

Contingency for mining activities ok
Contingency for exploration activities ok