

Rehabilitation Cost Estimate Tool - Mining New South Wales

Tritton Resources Pty Ltd - Tritton Copper Mine

RCE Summary

SITE REGISTRATION

Complete the following fields prior to calculating the Security Deposit.

Date of Estimate	01-Feb-26	Mine Name	Tritton Copper Mine
Lease(s):	ML 1544		
Lease Holder(s):	Tritton Resources Pty Ltd		
Term of RCE:	FY 26	This is period of time over which the RCE amount will apply.	
Date of last Security Deposit Review:	01-Aug-25	This is the date of the most recent correspondence from the Department advising of the assessed deposit amount.	
Amount of the last Security Deposit Review:		This is the most recent assessed deposit amount as per the most recent correspondence from the Department (see above).	
Current Security Deposit held by the Department:	\$ 19,494,379.90	This is the current security deposit amount held by the Department.	
List key changes since previous submission:	Conversion to new RCE Tool		

COST SUMMARY				
Mining Domain Type		Cost		
Infrastructure Area		\$	1,633,340	Comments
Infrastructure - Mine Entries		\$	850,419	
Beneficiation Facility		\$	1,619,446	
Tailings Storage Facilities		\$	8,489,534	
Water Management Area		\$	126,577	
Overburden Emplacement Area		\$	688,668	
Active Mining Area (Open Cut Void)		\$	-	
Underground Mining Areas		\$	-	
Exploration		\$	-	
Sub-total		\$	13,407,985	
Additional Items		Cost		
Other and Sundry		\$	295,650	
Sub-total		\$	295,650	
Totals				
Subtotal - all except Exploration		\$	13,703,635	
Subtotal - Exploration		\$	-	
Subtotal - all		\$	13,703,635	
Contingency (Mining)	30%	\$	4,111,091	Enter reason here if contingency greater than default is entered
Contingency (Exploration only)	15%	\$	-	Enter reason here if contingency greater than default is entered
Contingency Total		\$	4,111,091	
Grand Total (excluding GST)		\$	17,814,726	

Contingency for mining activities ok
Contingency for exploration activities ok